

CENTRAL TEXAS IMPACT REPORT

Central Texas Membership By the Numbers: (as of 12/31/16)

Total Members:
4,023
 (0.88% of total USL Membership)

PLAYERS:
3,644

COACHES:
269

OFFICIALS:
114

Where do my membership dollars go?

US Lacrosse membership helps support the continued growth of the sport nationally. While some of your membership is funneled directly back to Central Texas, a percentage of your membership supports the National Governing Body in its efforts to fund programs that introduce the sport to new areas, lessen the cost for those economically challenged and expand and diversify the culture of the game. Dues also support ongoing scientific research into safety, risk management and player development.

2015 USL EXPENSES	Total Expenditures	% of Youth Membership
Member Services	\$7,576,432.00	\$10.03 (of \$25)
Sport Development/Programs	\$4,673,153.00	\$6.19
Special Events	\$1,259,660.00	\$1.67
National Team	\$822,007.00	\$1.09
Marketing and Retail Operation	\$776,318.00	\$1.03
General & Administrative	\$2,562,140.00	\$3.39
Facilities	\$428,662.00	\$0.57
Fundraising	\$783,430.00	\$1.04
TOTAL EXPENSES:	\$18,881,802.00	\$25.00



- Member Services
- Sport Development/Programs
- Special Events
- National Team
- Marketing and Retail Operation
- General & Administrative
- Facilities
- Fundraising



SUPPORT
THE SPORT



STAY
CONNECTED



GET
EDUCATED



BE
PROTECTED



REALIZE THE
SAVINGS

Recent Products & Development from USL Investment:

- **Technological improvements:**
 - Numerous USL.org user improvements
 - **Program Leader Portal** (new in 2017!)
 - Age Verification tool
 - Mobile Coach App
- **Gold Stick League Best Practices**
 - Safety and Risk Management resources
 - Administrative best practices & tools
- **Lacrosse Athlete Development Model**
 - Practice Plans for every age level
 - Skill Progression Playbooks
 - Youth Rules for small sided play
- **Coach Development Program Expansion**
 - More clinics, trainers and flexibility
 - More online courses and tools
 - Coach Rules Tests for every age level



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ANNUAL CHAPTER FUNDING	2014	2015	2016	2017
Chapter Allocation	\$2,500	\$9,100	\$3,500	\$3,000
Chapter Grants & Awards			\$800	
TOTAL CHAPTER FUNDING	\$2,500	\$9,100	\$3,500	\$3,000

Direct Community Funding through Programs and Grants:

GRANTS	#	2014	#	2015	#	2016	#	2017
First Stick Grants	3	\$27,790			2	\$11,490.04	2	\$34,000
National D&I Grant					1	\$5,000		
Soft Stick Equipment Grants	1	\$750	1	\$22,500	4	\$3,763.69		
Officials Convention Scholarships	2	\$400	2	\$400				
TOTAL SUPPORT	6	\$28,940	3	\$22,900	7	\$20,253.73	2	\$34,000

Central Texas programs supported by USL membership dollars:

- Carver Elementary
- Doris Miller Family YMCA
- Hillcrest Professional Development School, K - 5th grades
- Waco Family YMCA
- New Horizons Lacrosse Fund
- Champions of Boerne Lacrosse Club
- New Horizons Lacrosse Fund
- IDEA Public Schools
- Hornet Lacrosse
- McCallum lacrosse

Total 4 Year USL Contribution to Central Texas Lacrosse

\$124,193.73

US LACROSSE MEMBER ORGANIZATIONS:

LEAGUES

CAPLAX

CTYLA

OFFICIALS